

Date: 25 July 2011

Report Title: Performance Report Q4 2010/11

Report of: Adult & Community Housing Services

1. Purpose

1.1 To advise the IHB of 2010/11 quarter 4 performance against indicators

For more information contact:

Name: Paul Dowling
Title: Senior Policy Officer
Tel: 020 8489 4301
Email address: paul.dowling@haringey.gov.uk

2. Performance Information

NI 154 Net additional homes provided

2010/11 target – Revised target of **1,040** agreed as part of the year 2 LAA refresh

Outturn figures for 2010/11 are not due until August 2011

NI 155 Number of affordable homes delivered (gross)

Q4 performance – **243**
Annual target – **340**
Indicator Status – **Annual target not met**

Looking forward to 2011/12, the number of affordable homes delivered is likely to exceed 2010/11 figures as units start to come forward at Tottenham Hale. Completions in the region of 480 homes are predicted.

NI 156 Number of households living in temporary accommodation

2010/11 Q4 – 3294
June 2011 – 3192
Indicator Status – **Annual target not met**

The Council's use of Temporary Accommodation has remained fairly constant since January 2011. This was due, in the main, to the severe shortage of affordable private rented accommodation in Haringey and neighbouring

boroughs. This has reduced the Council's ability to prevent homelessness and rehouse Temporary Accommodation residents in the private rented sector. Proposed changes to LHA rates have also had an adverse effect on housing supply and landlord confidence.

NI 158 % non-decent council homes

Quarter 4 performance –20.64%

Target 2010/11 – **21%**

Indicator Status – **End of year target exceeded**

There is a significant reduction in the money available for decent homes in the next two years. In 2011/12, funding is reduced by 66% and in 2012/13, funding is reduced by 50%. Over the next two years, there is £50m less for decent homes than originally anticipated.

The overall reduction in the government grant means there are significantly fewer resources for decent homes than were originally allocated to in 2008.

8. Appendices

8.1 Homelessness households in temporary accommodation as at the end of March 2011.